

Detail of Budget for the year,2020-21				
Demand No.	Head of Account/Particular	Plan	Non Plan	Total
		Rs. in lakhs.		
2	2216-Governor & Concil of Minister	0.00	81.02	81.02
	Total:-	0.00	81.02	81.02
3	2059-Admn. of Justice	74.00	42.39	116.39
	2216-Admn. of Justice	0.00	38.65	38.65
	4059-Admn. of Justice	347.00	0.00	347.00
	Total:-	421.00	81.04	502.04
4	2216-GAD	197.00	209.18	406.18
	4216-GAD	790.00	0.00	790.00
	4059-Himachal Bhawan at Gujrat & State Guest House at Delhi.	66.00	0.00	66.00
	Total:-	1053.00	209.18	1262.18
10	2059-Buildings	170.00	3471.32	3641.32
	2216-Building	705.00	2309.24	3014.24
	3054-Maintenance of Road & Bridges	3959.00	46658.05	50617.05
	4216-Building	4175.00	0.00	4175.00
	4059-Building	3429.00	0.00	3429.00
	5054- Road & Bridges	94746.00	18500.00	113246.00
	Total:-	107184.00	70938.61	178122.61
31	2059-Building	0.00	184.76	184.76
	2216-Building	27.00	49.90	76.90
	3054-Maintenance of Road & Bridges	540.00	3757.93	4297.93
	4059-Building	701.00	0.00	701.00
	4216-Building	308.00	0.00	308.00
	5054-Road & Bridges	16595.00	0.00	16595.00
	Total:-	18171.00	3992.59	22163.59
32	2216-Building	76.00	0.00	76.00
	4216-Building	502.00		502.00
	3054- Maintenance of Road & Bridges	1511.00	0.00	1511.00
	4059-Building	2870.00	0.00	2870.00
	5054-Road & Bridges	57712.00	0.00	57712.00
	Total:-	62671.00	0.00	62671.00
	G. Total works:-	189500.00	75302.44	264802.44

10	Stock Suspenes	0.00	18000.00	18000.00
	Recovery	0.00	127885.26	127885.26
	Total:-	0.00	145885.26	145885.26
31	Stock Suspenes	0.00	2000.00	2000.00
	Recovery	0.00	11115.67	11115.67
	Total:-	0.00	13115.67	13115.67
	G. Total Stock Suspenes & Recovery:-	0.00	159000.93	159000.93

10	2059-(Salary, TA,Medical & ors).	0.00	31938.00	31938.00
	3054-(Salary, TA,Medical & ors).	0.00	139225.43	139225.43
	Total:-	0.00	171163.43	171163.43
31	2059-(Salary, TA,Medical & ors).	0.00	2006.05	2006.05
	3054-(Salary, TA,Medical & ors).	0.00	11857.19	11857.19
	Total:-	0.00	13863.24	13863.24
	Total Salary, TA,Medical & ors:-	0.00	185026.67	185026.67
19	2235-Retd. Medical	0.00	299.58	299.58
	Total:-	0.00	299.58	299.58
	G.Total (Salary,TA & Medical):-	0.00	185326.25	185326.25
	G.Total (works,stock suspenes, recovery, salary,TA, Medical & ors):-	189500.00	419629.62	609129.62