

MOST URGENT

HIMACHAL PRADESH
PUBLIC WORKS DEPARTMENT

NO/PWE/74/17/SC/ST/OBC/RESV/ES-I-10613-10748 DATED-19/9/19

From-

Engineer-in-Chief,
HPPWD Shimla-2.

To

All the Chief Engineers in HPPWD.

All the Superintending Engineers in HPPWD.

All the Executive Engineers/L.A.Os in HPPWD.

Subject:- Circulation of a copy of consolidated guidelines of Centrally Sponsored Scheme of Special Central Assistant (SCA) to Scheduled Castes Sub Plan (SCSP).

I am directed to enclose herewith a copy of letter NO.SOMA-SCSP(D-32-SCA) 13-1/2018-VOL-II/13760-13768 Dated-30th July 2019 along with enclosures received from Director SCs,OBCs,Minorities & SA, Himachal Pradesh Shimla for information and further necessary action please.

Encl-As above.

(Brinder Singh Chauhan)
Registrar,
HPPWD Shimla-2.

Copy for information and necessary action to:-

Copy to Architect-in-Chief HPPWD in this office.

Copy to Nodal Officer I.T. in this office. He is requested to get uploaded the subject cited Scheme on the Website of this office please.

Copy to Superintendent Gr.I Section ES-II/ES-III/Cash Section and EA-I/EA-II/EA-IV in Section ES-I.

(Brinder Singh Chauhan)
Registrar,
HPPWD Shimla-2.

Most Urgent

No. SOMA-SCSP(D. 32-SCA)13-1/2018-Vol-II 13760-13768
Directorate of Empowerment for SCs, OBCs, Minorities & SA
Himachal Pradesh.

To

1. The Director, Agriculture, Horticulture, Animal Husbandry & Industries, H.P.
2. The Registrar, Co-operative Societies, H.P. Shimla-09
3. The MD, SC/ST Dev. Corporation Solan, District Solan H.P.
4. The Engineer in Chief, HP. PWD, Nirman Bhawan, Shimla 171002

Dated: Shimla-171009

July, 2019.

Subject: Circulation of a copy of consolidated Guidelines of the Centrally Sponsored Scheme of Special central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP).

Sir,

Kindly find enclosed herewith a copy of letter no. SJE-B-C (10)-2/2019 dated 15-07-2019 received from the Principal Secretary (SJ&E) to the Govt. of H.P. vide which consolidated Guidelines, of the Centrally Sponsored Scheme of Special central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP), received from the Ministry of Social Justice & Empowerment, Govt. of India has been supplied to this Directorate for further circulation.

In view of above, you are, requested to utilize the allocated funds under Special Central Assistance (SCA) to the Scheduled Castes Sub Plan (SCSP) as per revised Guidelines of the Ministry of Social Justice & Empowerment, Govt. of India please.

Kindly AND THE "MOST URGENT".

30 JUL 2019

KASUMPTI SHIMLA-9

Yours faithfully,

Director,
SCs, OBCs, Minorities & SA,
Himachal Pradesh.
Ph. 0177-2620406

Encl. No. & date-As above. 13760-13768

Copy forwarded to the following:-

1. The ACS(SJ&E) to the Govt. of H.P. Shimla-02 w.r.t. their letter no. referred to above for information please.
2. The Joint Director (Welfare), ESOMSA, H.P. Shimla-9 for similar necessary action.

11, 27
No. SJE-B-C (10)-2/2019
Government of Himachal Pradesh,
Department of Social Justice & Empowerment-B

From
17-7-2019
Addl. Director
Joint Director
Joint Director (SCSP)
Joint Director (ESD/SCA)
Supdt. CI
Low Officer
To
The Principal Secretary (SJ&E) to the
Government of H.P. Shimla-2.

9719
10/7/19
The Director,
Empowerment of SCs, OBCs & Minorities & Specially Abled,
SDA Complex Kasumpti Shimla - 171009

Dated Shimla-2, the

15, July, 2019.

ARO
hs
18/07/19
Subject: -

Circulation of a copy of Consolidated Guidelines of the
Centrally Sponsored Scheme of Special Central Assistance
(SCA) to Scheduled Caste Sub Plan (SCSP).

Sir,

I am directed to enclose herewith a copy of letter No.
17021/09/2017-SCD-II dated 24.6.2019 received from the Under Secretary to the
Govt. of H.P. addressed to this department on the subject cited above and to request
you to take further necessary action in the matter.

Yours faithfully,

Special Secretary (SJ&E) to the
Government of Himachal Pradesh

Pl. Obtain list of
Bamney villages.

56746539
10/7/19-SJE-15
28

No.17021/09/2017-SCD-II.
Government of India
Ministry of Social Justice & Empowerment
Department of Social Justice & Empowerment

Shastri Bhawan, New Delhi.
Dated the 24th June, 2019.

To

- (i) The Principal Secretary (ies),
Department of Social Welfare/Scheduled Castes Development,
State Government/UT Administration implementing SCA to SCSP
- (ii) All Corporations working under the Ministry of Social Justice &
Empowerment.
(As per list enclosed)

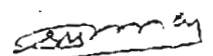
Sub: Circulation of a copy of Consolidated Guidelines of the Centrally Sponsored Scheme of Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP).

Sir/Madam,

As you are aware that the Ministry of Social Justice and Empowerment is implementing a Centrally Sponsored Scheme of Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP) since 1980 for the development of Scheduled Casts who form the major chunk of the country's population living below the poverty line. The main objective of this scheme is to give a thrust to family oriented schemes of economic development of Scheduled Castes living below the poverty line.

2. A copy of Consolidated Guidelines as on May, 2019 of the Scheme of Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP) is hereby circulated to all concerned for further necessary action.
3. This issues with the approval of Competent Authority.

Yours faithfully,


(Sanjay Kumar)

Under Secretary to the Govt. of India
Tel.: 23384311

2
07
5042

29 82
Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP)

A Centrally Sponsored Scheme
For the Development of Scheduled Castes living below the Poverty
Line
(Consolidated Guidelines as on May, 2019)



सत्यमेव जयते

Government of India
Ministry of Social Justice & Empowerment
New Delhi

www.socialjustice.nic.in

Centrally Sponsored Scheme of Special Central Assistance to Scheduled Caste Sub Plan

CONTENTS

Sl. No.	Topic	Page No.
1.	Background	
2.	Objectives of the Scheme	
3.	Eligibility Criteria	
4.	Components of the Scheme	
5.	Special Provisions for Women & Disabled	
6.	Special Provisions for North East States	
7.	Allocation Criteria	
8.	Procedure for Release of Funds	
9.	Annual Action Plan	
10.	Constitution & Functions of Project Appraisal Committee	
11.	Implementation, Monitoring and Evaluation	
12.	Annexure-I (Illustrative list of Development Activities under which SCA to SCSP can be Utilized)	
13.	Performa for Annual Action Plan	
14.	Performa for Annual Reports	
15.	Performa for Quarterly Reports	
16.	Performa for Monthly Reports	
16.	Performa for Special Indicators	
17.	Format of Utilization Certificate	

Special Central Assistance to Scheduled Caste Sub Plan (SCA to SCSP)

1. Background:

- 1.1 The socio-economic deprivation and disadvantages suffered by Scheduled Castes and Scheduled Tribes led to the decision to adopt measures to close the enormous gaps and reduce the development deficits between these two communities and rest of the Indian population. The need was explicitly recognized in the Constitution of India 1949, which mandated special protection and provision for SC and ST development. It was in 1974-75 in the Fifth Five Year Plan period that the Government of India introduced the policy of the Tribal Sub-Plan (TSP) and later in 1979-80 in the Sixth Five Year Plan period the Special Component plan (SCP), (April, 2006 renamed Scheduled Caste Sub Plan and from 2017-18 renamed as Allocation for the Welfare of Scheduled Caste(AWSC)).
- 1.2 As per Census 2011, Scheduled Castes constitutes 16.6% of the total population. The people belonging to Scheduled Caste communities are spread all over the country while majority 76.4 % of them resides in rural areas. The socio-economic development and protection of SCs from discrimination and exploitation has been a high priority from the very start of the planning process.
- 1.3 The Government of India has adopted a multi-pronged approach for the socio-economic development of the Scheduled Castes: social empowerment through educational development; economic

32

empowerment through income and employment enhancing avenues; protection through effective implementation of protective legislations and eradication of occupations such as manual scavenging; and holistic development through earmarking of funds for the Welfare of Scheduled Castes.

- 1.4 In order to support the States/UTs Scheduled Caste Sub Plan, the Department of Social Justice & Empowerment is also implementing a Centrally Sponsored Scheme of "Special Central Assistance (SCA) to Scheduled Castes Sub Plan (SCSP)" since 1980 for the development of Scheduled Castes (SCs) who form the major chunk of the Country's population living below the poverty line. Under the scheme grant is given to the State Government/UTs Administrations as an additive to their Scheduled Castes Sub Plan (SCSP) for the benefits of the Scheduled Caste persons.

2. Objectives of the Scheme:

- 2.1 The main objective of the scheme is to increase the income of the target population by way of various income generating schemes, skill development and infrastructure development.
- 2.2 To reduce the poverty among the target population and bring them above the poverty lines.

3. Eligibility Criteria:

- 3.1 The Scheduled Castes persons living below the poverty lines are eligible for getting benefits under the various Income Generating Schemes and Skill Development Programmes.

- 3.2 In case of Infrastructure Development, the villages having 50% or more SC population are eligible for grant under the Scheme.
- 3.3 As regards definition of poverty line and selection of SC families living below poverty line is concerned, the guidelines issued by the erstwhile Planning Commission and the procedure laid down by the Ministry of Rural Development for selecting the beneficiaries through the Panchayati Raj institutions may be adopted.

4. Components of the Scheme

Broadly under the Scheme, funds can be utilized by the State Government/UTs Administration for the following activities:

- a) Income Generating Schemes
- b) Skill Development Programmes
- c) Infrastructure Development
- d) Monitoring and Evaluation

Income Generating Schemes

- i) SC families living below the poverty line are to be assisted for taking up viable income generating activities, through a mix of institutional finance and subsidy. The maximum amount of subsidy against project costs admissible under the Scheme is Rs. 10,000/- per beneficiary (50 % of the project cost or maximum of Rs. 10,000/- per beneficiary whichever is lesser).
- ii) The Utilization of SCA provides flexibility to the State Governments/Union Territory Administrations in selection of income

generating schemes. Accordingly, as per the local requirements, schemes for the economic development of Scheduled Castes can be identified and implemented.

- iii) An illustrative list of items under various development sectors that can be covered for Special Central Assistance to Scheduled Cast Sub-Plan is enclosed at Annexure-I.

Skill Development Programmes

- i) At least 10% of the SCA released in a year has to be utilized for skill development programmes in accordance with the National Skill Qualification Framework (NSQF) and Norms for implementation of various skill Development Schemes. The States/UTs may refer to the website of Ministry of Skill Development and Entrepreneurship on regular basis for any future notifications or updates in this matter.
- ii) The skill developing training programmes to be implemented with the support of SCA to SCSP should be formulated in such a way that after completion of the training, the placement of trained candidates either in wage employment or in self-employment is atleast 70%.

Infrastructure Development

- i) Up to 30 % of the SCA released in a year can be utilized for infrastructural development programmes in the villages having more than 50 % of Scheduled Caste population selected under Pradhan Mantri Adarsh Gram Yojana (PMAGY) of the Department and other infrastructure related Schemes of the Centre/State.

- 35
- ii) SCA's funds cannot be utilized for infrastructure development other than in the selected villages of PMAGY, without the approval of the Project Appraisal Committee.
 - iii) For infrastructure development priority should be given to atrocity prone areas and aspirational districts.

Monitoring & Evaluation

- i) Up to 3 % of the total SCA released to the States/UTs can be utilized by the States/UTs for supervision, monitoring and evaluation of economic development schemes implemented with the support of SCA funds.

5. Special Provisions for SC Women and Disabled:

- i) Up to 15 % of the total SCA released to the States/UTs can be utilized by the State Governments/UTs Administrations exclusively on viable income generating economic development schemes/programmes for SC women.
- ii) In order to give necessary impetus for economic development of women, participation of atleast 30% women candidates may be ensured in the skill development programmes.
- iii) 5 % of the total SCA released to the States/UTs will be utilized by the State Governments/UTs Administrations exclusively on viable income generating economic development schemes/programmes for disabled persons.

36

59

6. Special Provisions for North Eastern States:

- i) 2% of the total budget allocation for the scheme will be earmarked for North Eastern States, which implement Scheduled Caste Sub Plan for SCs.

7. Allocation Criteria:

- 3.1 Funds to the State Governments/Union Territory Administrations under the Scheme of SCA to SCSP are distributed on the basis of the following criteria:
 - (i) On the basis of Scheduled Caste Population of the States/UTs (40%)
 - (ii) On the basis of relative backwardness of the States/UTs (inverse of State Per Capita Domestic Product) (10%)
 - (iii) On the basis of the percentage of SC families in the States/UTs covered by Composite Economic Development Programmes in the Plans to enable them to cross the Poverty line (25%)
 - (iv) On the basis of the Special Component Plan to the Annual Plan as compared to the SC population percentage in the States/UTs (25%)

8. Release of Funds to the States/UTs:

- 8.1 Identification of viable schemes as per the development needs of SCs and identification of eligible beneficiaries to be considered for assistance in a financial year should be completed by the State Governments well before the commencement of the financial year.

Sanction of schemes and release of assistance can thus be ensured in time, soon after the receipt of SCA funds. This will help in avoiding last minute sanction of schemes at the fag end of the financial year and in ensuring better utilization of funds.

- 8.2 The Government of India, Ministry of Social Justice & Empowerment will intimate the tentative allocation of SCA to State Governments/UT Administrations at the beginning of the financial year and will release the first instalment of SCA on the basis of SC Population and relative backwardness of the States/UTs during the first quarter of the financial year. While releasing the first instalment, the Utilization Certificate of the grants released for the previous to last year Financial Year would be necessary.
- 8.3 The second instalment to the State Government/UTs Administration would be released starting from the third quarter subject to the following conditions:
- i) The State Government/UTs Administration should furnish the information on effort based criteria i.e percentage of families covered by Composite Economic Development Programmes & Special Component Plan to the Annual Plan as compared to the SC population latest by the month of August every year.
 - ii) Utilization of atleast 50% of the SCA released to them in the previous financial year should be submitted by the State Government/UTs Administrations.
 - iii) All State Governments/UTs Administrations would be required to submit their Annual Action Plan (AAP).
 - iv) A Project Appraisal Committee (PAC) will appraise and approve the activities based on the Annual Action Plan.

9. Annual Action Plan:

- i) It would be mandatory for the State Governments/UTs Administrations to submit the Annual Action Plan in order to get the grants under the scheme.
- ii) The Annual Action Plan should be submitted by end of August of every year so that the appraisal process is completed by end of September and the second installment is released in the third quarter of every year.
- iii) A specimen copy of the Annual Action Plan is enclosed at Annexure-II. State Governments/UTs Administration may prepare the AAP as per the local requirements indicating the various income generating schemes, skill development programmes, infrastructure development requirements in convergence with State SCSP etc.

10. Constitution and Functions of Project Appraisal Committee (PAC):**10.1 Constitution of the Committee**

For overall guidance and monitoring of the scheme, Ministry of Social Justice and Empowerment would constitute a Project Appraisal Committee to appraise and approve the activities under the scheme.

Composition of the Committee would be as follows:

1. Secretary, Department of Social Justice & Empowerment-
Chairperson
2. Representatives of the following Departments/Ministries (not below the rank of Joint Secretary or equivalent)

- i) NITI Aayog
 - ii) Department of Rural Development
 - iii) Ministry of Agriculture & Farmers Welfare
 - iv) Ministry of Panchayati Raj
3. Principal Secretary, Social Welfare Department of Concerned State/UT
 4. Joint Secretary, Department of Social Justice & Empowerment
 5. Director, Department of Social Justice & Empowerment- Member Secretary

10.2 Functions of the Project Appraisal Committee

The functions of the Project Appraisal Committee would be as follows:

- i) The committee will appraise and approve the activities to be funded under the scheme.
- ii) The committee will monitor implementation of the scheme as per the extant guidelines.
- iii) The committee will review the utilization of the Allocation for Welfare of Scheduled Castes of the Central and State Government.

11. Implementation, Monitoring and Evaluation

- i) Proper and timely utilization of SCA funds on viable schemes for the economic development of SC families below poverty line needs greater attention. The State Government/UT Administrations should strengthen their monitoring mechanism at State and District levels. There should be regular feed back through monthly progress report on implementation and utilization of funds from the implementing

agencies to the District Level Monitoring Committee and from District Level Committee to the State Level Committee on quarterly basis. The Secretary of the Department concerned with the SC welfare and development should send the quarterly progress report on utilization of SCA within 15 days after the end of each quarter and the annual progress report on the utilization of funds within 3 months of the end of each financial year to the Government of India, Ministry of Social Justice and Empowerment.

- ii) Separate Account of SCA released to the implementing agencies may be maintained and utilization of SCA funds by the implementing agencies may be examined regularly through periodical progress reports from the implementing agencies.
- iii) Annual Audit of SCA accounts of State and District/Block Level Implementing Agencies may be ensured.
- iv) Follow up of the beneficiaries after the schemes are sanctioned to them is necessary to ascertain whether they have acquired necessary assets and utilizing the assets for income generating activities. Proper maintenance of records regarding the accounts of funds received, given to the beneficiaries including subsidy and bank loan, full address of the beneficiaries, assets created under various schemes sanctioned to the beneficiaries, etc by the implementing departments/agencies should be ensured.

Annexures

Annexure-I**FAMILY ORIENTED CUM INCOME GENERATING SCHEMES FOR DEVELOPMENT OF SCHEDULED CASTES FAMILIES: -****1. AGRICULTURE**

- a) Training-Cum-demonstration to Scheduled Castes farmers.
- b) Distribution of seeds/fertilizers and pesticides to Scheduled Castes farmers in addition to the usual programmes of Agriculture department.
- c) Commercial crops programme in Scheduled Caste cultivators' land.
- d) High yielding variety programme in Scheduled Caste cultivators' land in addition to the usual programmes of Agriculture department.
- e) Assistance to persons/landless agricultural labourers belonging to Scheduled Castes for reclamation/development of their lands.

2. HORTICULTURE

- a) Taking up fruit and vegetable plantation in Scheduled Castes beneficiary land.
- b) Training to Scheduled Castes in growing, marketing of fruits and vegetables produce
- c) Small nurseries seed farms incidental to the above.

3. LAND REFORMS

- a) Assistance to Scheduled Caste families who have been

42 96

distributed surplus land for developing and cultivating the land.

- b) Preparation of land records of block having 50% or more Scheduled Caste population.

4. MINOR IRRIGATION

- a) Check-dams, diversion channels, water harvesting structures, dug-wells, tubewells, cooperative lift points for Scheduled Caste groups/community in villages having 50% or more Scheduled Caste beneficiaries.
- b. Subsidy/assistance to individual beneficiaries for dug-wells, tube wells, irrigation pump sets, farm ponds.

5. SOIL CONSERVATION

- a. Plantation of food and species as part of soil conservation measures.

6. ANIMALHUSBANDRY

- a. Supply of milk cattle, poultry, goat, sheep, pigs and duck units to Scheduled Caste families.
- b. Assistance to dairy and poultry cooperative societies in the areas with substantial Scheduled Caste population.

7. FORESTRY

- a. Development of Social and agro-forestry benefiting Scheduled Caste Families.

8. FISHERIES

- a. Assistance to Scheduled Caste Families for pisciculture.

- 97
- 43
- b. Training of Scheduled Castes in fish production collection etc.
 - c. Development of Scheduled Caste fishermen cooperative.
 - d. Subsidy/assistance to Scheduled Caste fishermen to purchase fishing boats, nets etc.

9. VILLAGE & SMALL INDUSTRIES

- a. Skill development training to traditional Scheduled Caste artisans in modern methods of production.
- b. Assistance to Scheduled Caste artisans/craftsmen for setting up of business and small and cottage industries.
- c. Entrepreneurship development training to Scheduled Castes.
- d. Bee Keeping
- e. Sericulture
- f. Introduction of new craft programmes among Scheduled Caste families.

10. COOPERATIVES

- a) Formation of new cooperatives and strengthening existing Cooperatives with substantial Scheduled Caste members for promoting ventures in traditional occupations like leather works, weaving and brick-making etc.
- b) Strengthening of consumer cooperatives, labour cooperatives and other cooperatives having a substantial number of Scheduled Castes members.
- c) Working capital assistance to Scheduled Caste cooperatives engaged in production of consumable items etc.

- 44 98
- d) Training to Scheduled Caste members of cooperatives in management and administration cooperatives. e. Processing/marketing cooperatives.

11. EDUCATION

- a) Establishment and running of residential schools in areas having low level literacy particularly in those areas where literacy level amongst SC female is very low.
- b) Repairs and proper upkeep of existing schools/hostels meant for Schedule Castes.

12. SCHEDULED CASTE WOMEN.

- a. Assistance to Scheduled Caste Women and their cooperatives for their production and marketing of consumer goods.
- b. Training of Scheduled Caste women in schemes designed to improve family earning.

13. ECOLOGY AND ENVIRONMENT

- a. Programmes of improvement of ecology and environment having a bearing on family-oriented economic programmes.

14. MINIMUM NEEDS PROGRAMME

- a. Establishment of dispensaries/hospital/ centers for Homeopathic, Naturopathic and Yogic cures in villages having 50% or more Scheduled Caste population.
- b. Establishment of mobile medical dispensaries so that all areas of SC concentration can be targeted for the provision of health services.

- 94
- 45
- c. Provision of electric supply and light to the Scheduled Caste habitats.
 - d. Provision of drinking water to Scheduled Caste habitats where there are no drinking water facilities.
 - e. Development of village link roads and small C.D. Works in villages having 50% or more Scheduled Caste population.

100
46

Annual/

Quarterly/

Monthly

Performas

107

47

Performa-I

Annually

Sector-wise coverage of number of SC families under composite schemes during the last two financial years 2017-18 & 2018-19

(All income-generating economic development schemes only)

Sl. No.	Name of Sector/ Programme/ Schemes	Target fixed for		Actually covered under various composite schemes during the year	
		2017-18	2018-19	2017-18	2018-19
1	S1				
2	S2				
3	...				
4				
5				
6					
	Total

Performa-II**Annually**

Annual State Plan outlay & Expenditure and Scheduled Castes Sub Plan outlay & expenditure during the last two financial years 2017-18 & 2018-19:

(Rs. in Crores)

Year	Annual State Plan Outlay	Annual State Plan Expenditure	Scheduled Castes Sub Plan Allocation	Scheduled Castes Sub Plan Expenditure
1	2	3	4	5
2017-18				
2018-19				

103

49

Performa-III

Annually

(Rs in lakhs)

Sl. No.	Head	Amount
1.	Total SCA received during 2018-19	
2.	Funds Disbursed to Implementing Agencies	
	2(i)	
	2(ii)	
	2(iii)	
3.	Funds Utilized during 2018-19	
4.	Funding available with implementing agencies including previous years	
	4(i)	
	4(ii)	
	4(iii)	

SD 104

Performa-IV

Annually

A. Scheduled Caste Beneficiaries assisted for Income Generating

Activities: Scheme & Sector-Wise Physical Progress

Sl. No.	Name of the Scheme & Sector	Target Fixed for 2019-20	Total No. of SC beneficiaries covered during the year		
			Total	Women	Disabled
1					
2					
3					
4					

Note: Sector in brackets may be provided along with the Scheme name.

195

81

Performa-V

Annually

A. Scheduled Caste Beneficiaries assisted for Income Generating Activities: **Scheme & Sector-Wise Financial Progress**

(Rs in lakhs)

Sl. No.	Name of Scheme & Sector	Target Fixed for 2019-20	Total Outlay	Funding Pattern		
				Loan from Banks/Other Corp	Subsidy/Assistance under SCA to SCSP	Other subsidy/assistance from other sources
1					
2						
3						
4					
	Total					

52 106

A. Scheduled Caste Beneficiaries assisted for Skill Development Programmes (SDP: Course-Wise Physical/ Financial Progress) 2019-20

[illegible]

53

Performa-VII

Annually

Village wise Infrastructure Development project undertaken during the year from SCA to SCSP other than PMAGY villages:- 2019-20

Sr. No.	Name of village & District selected	Nature of Project (Road construction, solar light, community Hall etc.	Total cost of Project	Funds utilized from SCA to SCSP	No. of SC families benefitted	Whether completed or likely date of completion

Performa-I

Quarterly

A. Scheduled Caste Beneficiaries assisted for Income Generating Activities: Scheme & Sector-Wise Physical Progress

Sl. No.	Name of the Scheme & Sector	Target Fixed for 2019-20	Target Fixed for the Quarter (Q1/Q2/Q3/Q4)	No. of beneficiaries covered during the quarter	Cumulative no. of beneficiaries covered so far during the year
1					
2					
3					
4					

Q1 refers to April-June, Q2 refers to July-September, Q3 refers to October-December and Q4 refers to January-March

107

55

Performa-II

Quarterly

A. Scheduled Caste Beneficiaries assisted for Income Generating
Activities: **Scheme-Wise Financial Progress**

Sl. No.	Name Scheme sector	of & Total Outlay for 2019-20	Target disbursement for the Quarter (Q1/Q2/Q3/Q4)	Actual disbursement for the Quarter	Total disbursement so far during the year
1				
2				
3				

Performa-III

Quarterly

A. Scheduled Caste Beneficiaries assisted for Skill Development Programmes (SDP: **Course-Wise Physical/Financial Progress)**

Sl. No.	Name of Course/SDP	Target for 2019-20	Target for the Quarter	Actual No. of Beneficiary Covered during the quarter	Cumulative no. of beneficiary covered upto the quarter	Actual Expenditure during the Quarter	Actual Expenditure so far upto the quarter
1						
						
						
						
						

57

Performa-I**Monthly****A. Scheduled Caste Beneficiaries assisted for Income Generating Activities: Scheme & Sector-Wise Progress**

(Rs in lakhs)

Sl. No.	Name of Scheme & Sector	Target Fixed for 2019-20	No. of beneficiary assisted during the month	Total Funds utilized during the month
1				
2				
3				
4				

58 112

Performa-II

Monthly

A. Scheduled Caste Beneficiaries assisted for Skill Development Programmes (SDP: **Course-Wise Physical/Financial Progress)**

Sl. No.	Name of Course/SDP	Target for 2019-20	No. of beneficiary covered during the month	Total Funds Utilized during the month
1			
			
			
			
			
	Total			

Performa-I**(Special Indicators after every Three Years)**

Progress of BPL SC families assisted during the 12th Plan Period under the scheme of Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP)

S. No	Item	Rural	Urban	Total
1	State-specific poverty line			
	(a) Year when determined			
	(b) Source			
2	Total No. of BPL SC families in the State/UT			
	(a) Reference year for the above data			
	(b) Source of the above data			
3	Number of BPL SC families assisted during the 12 th Plan period i.e. 2012-13 to 2016-17 with SCA to SCSP			
4	Out of 3 above, number of families which have been able to cross the poverty line, so far			

Performa-II

(Special Indicators after every Three Years)

Progress of BPL SC families assisted during the 12th Plan Period under the scheme of Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP)- Economic Activity Wise

S. No	Economic Activity for which assistance given	No. of BPL families assisted			No. of BPL SC families assisted which have been able to cross the poverty line		
		Rural	Urban	Total	Rural	Urban	Total
1	Purchase of land						
2	Minor Irrigation						
3	Provision of agricultural machinery and other agricultural assets.						
4	Dairy/Poultry/Animal husbandry						
5	Fisheries						
6	Artisans/Micro enterprises (Production related)						
7	Trade and Services						
8	Others						
	Total						

UTILISATION CERTIFICATE

(FORM GFR 19-A)

SOURCE OF FUNDING: - Special Central Assistance (SCA) to Scheduled Caste Sub Plan (SCSP) released during the year _____

S.No	Letter No. & Date	Amount (in Rs.)

Certified that out of Rs. _____ of grant-in-aid sanctioned in favour of the Department _____ vide your letter No. _____ and date _____ given above, a sum of Rs. _____ has been utilised for the purpose of implementation of various projects/schemes for development of SCs for which it was sanctioned. The utilisation certificate for the balance amount of _____ will be sent shortly.

2. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1

2

3

4

Signature

Secretary to Government of _____

Department _____

Place:-

Date:-