

Head wise Position of Budget and Expenditure for the Third Quarter 2019-20					
Sr. No.	Name of Division	Rs. In Lakh up to 31/12/2019			
		Budget	Additional Bud	Final Bud	Expenditure
	D/MH/SH and SOE wise (P/NP)				
1	02-2216-05-800-01-S00N-V-N-21-MAINTENANCE				
2	02-2216-05-800-02-S00N-V-N-11-FURNISHINGS				
3	03-2059-01-053-25-S00N-V-N-21-MAINTENANCE				
4	03-2059-01-053-38-S00N-V-N-21-MAINTENANCE				
5	03-2216-05-053-01-S00N-V-N-21-MAINTENANCE				
6	03-4059-01-051-15-C90N-V-P-37-MAJOR WORKS				
7	03-4059-01-051-15-S00N-C-P-29-COMPENSATIONS				
8	03-4059-01-051-15-S00N-V-P-37-MAJOR WORKS				
9	03-4059-01-051-15-S10N-V-P-37-MAJOR WORKS				
10	03-4059-01-051-31-S00N-V-N-37-MAJOR WORKS				
11	03-4059-01-051-31-S00N-V-P-37-MAJOR WORKS				
12	03-4059-01-051-32-S00N-V-P-37-MAJOR WORKS				
13	04-2216-05-053-01-S00N-C-N-21-MAINTENANCE				
14	04-2216-05-053-01-S00N-V-N-21-MAINTENANCE				
15	04-4059-60-051-04-S00N-V-N-37-MAJOR WORKS				
16	10-2059-80-051-01-S00N-V-P-21-MAINTENANCE				
17	10-2059-80-051-03-S00N-V-P-21-MAINTENANCE				
18	10-2059-80-052-02-S00N-V-N-31-MACHINERY AND EQUIPMENT				
19	10-2059-80-053-04-S00N-V-N-21-MAINTENANCE				
20	10-2059-80-053-06-S00N-V-N-21-MAINTENANCE				
21	10-2059-80-799-01-S00N-V-N-79-SUSPENSE				

Head wise Position of Budget and Expenditure for the Third Quarter 2019-20					
Sr. No.	Name of Division	Rs. In Lakh up to 31/12/2019			
		Budget	Additional Bud	Final Bud	Expenditure
	D/MH/SH and SOE wise (P/NP)				
22	10-2059-80-799-02-S00N-V-N-79-SUSPENSE				
23	10-2059-80-799-03-S00N-V-N-79-SUSPENSE				
24	10-2216-05-053-01-S00N-V-N-21-MAINTENANCE				
25	10-2216-05-053-01-S00N-V-P-21-MAINTENANCE				
26	10-3054-01-337-01-S00N-V-N-21-MAINTENANCE				
27	10-3054-04-105-02-S00N-C-N-29-COMPENSATIONS				
28	10-3054-04-105-02-S00N-V-N-21-MAINTENANCE				
29	10-3054-04-105-02-S00N-V-P-21-MAINTENANCE				
30	10-3054-04-105-03-S00N-V-N-21-MAINTENANCE				
31	10-3054-04-105-05-S00N-V-N-33-MATERIAL AND SUPPLY				
32	10-3054-04-105-06-S00N-V-N-21-MAINTENANCE				
33	10-3054-04-105-07-S00N-V-N-29-COMPENSATIONS				
35	10-3054-04-105-08-S00N-V-N-21-MAINTENANCE				
36	10-3054-04-105-09-S00N-V-N-21-MAINTENANCE				
38	10-3054-04-105-09-S00N-V-N-37-MAJOR WORKS				
40	10-3054-04-105-13-S00N-V-N-21-MAINTENANCE				
41	10-3054-04-105-13-S00N-V-P-21-MAINTENANCE				
42	10-3054-04-105-14-S00N-V-N-02-WAGES				
43	10-3054-04-105-14-S00N-V-N-21-MAINTENANCE				
44	10-3054-04-105-14-S00N-V-P-21-MAINTENANCE				
45	10-3054-04-105-15-S00N-V-N-21-MAINTENANCE				

Head wise Position of Budget and Expenditure for the Third Quarter 2019-20					
Sr. No.	Name of Division	Rs. In Lakh up to 31/12/2019			
		Budget	Additional Bud	Final Bud	Expenditure
	D/MH/SH and SOE wise (P/NP)				
46	10-3054-04-105-15-S00N-V-P-21-MAINTENANCE				
47	10-3054-04-105-16-S00N-V-N-21-MAINTENANCE				
48	10-3054-04-105-17-S00N-V-N-21-MAINTENANCE				
49	10-3054-04-105-17-S00N-V-P-21-MAINTENANCE				
50	10-3054-04-105-18-S00N-V-N-21-MAINTENANCE				
51	10-3054-04-105-20-S00N-V-N-21-MAINTENANCE				
55	10-3054-04-105-24-S00N-V-N-21-MAINTENANCE				
56	10-3054-04-105-25-S00N-V-N-21-MAINTENANCE				
57	10-3054-04-105-26-S00N-V-N-21-MAINTENANCE				
58	10-3054-04-800-04-S00N-V-P-21-MAINTENANCE				
59	10-3054-80-800-02-S00N-V-N-65-REMUNERATION TO OUTSOURCE EMPLOYEES				
60	10-3054-80-800-03-S00N-V-N-21-MAINTENANCE				
61	10-4059-01-051-04-S00N-V-P-37-MAJOR WORKS				
62	10-4059-01-051-07-S00N-V-P-37-MAJOR WORKS				
63	10-4059-01-051-12-S00N-V-P-37-MAJOR WORKS				
64	10-4059-80-051-03-S00N-V-P-37-MAJOR WORKS				
65	10-4059-80-051-05-S00N-V-P-37-MAJOR WORKS				
66	10-4216-01-106-01-S00N-V-N-37-MAJOR WORKS				
67	10-4216-01-106-01-S00N-V-P-37-MAJOR WORKS				
68	10-5054-04-101-01-S00N-V-N-37-MAJOR WORKS				
69	10-5054-04-101-01-S00N-V-P-37-MAJOR WORKS				

Head wise Position of Budget and Expenditure for the Third Quarter 2019-20					
Sr. No.	Name of Division	Rs. In Lakh up to 31/12/2019			
		Budget	Additional Bud	Final Bud	Expenditure
	D/MH/SH and SOE wise (P/NP)				
70	10-5054-04-101-02-S00N-V-P-37-MAJOR WORKS				
71	10-5054-04-337-02-S00N-C-N-29-COMPENSATIONS				
72	10-5054-04-337-02-S00N-V-N-29-COMPENSATIONS				
73	10-5054-04-337-02-S00N-V-P-37-MAJOR WORKS				
74	10-5054-04-337-05-S00N-V-P-37-MAJOR WORKS				
75	10-5054-04-337-06-S00N-V-P-29-COMPENSATIONS				
76	10-5054-04-337-08-S00N-V-P-37-MAJOR WORKS				
77	10-5054-04-337-09-C90N-V-P-37-MAJOR WORKS				
78	10-5054-04-337-09-S10N-V-P-37-MAJOR WORKS				
79	10-5054-04-337-10-S00N-V-N-37-MAJOR WORKS				
80	10-5054-04-337-11-S00N-V-N-37-MAJOR WORKS				
81	10-5054-04-337-12-S00N-V-N-37-MAJOR WORKS				
82	10-5054-04-337-13-S00N-V-N-37-MAJOR WORKS				
83	10-5054-04-337-14-S00N-V-N-37-MAJOR WORKS				
84	10-5054-04-337-15-S00N-C-N-29-COMPENSATIONS				
85	10-5054-04-337-15-S00N-V-P-37-MAJOR WORKS				
86	10-5054-04-337-16-S00N-V-N-37-MAJOR WORKS				
87	10-5054-04-337-17-S00N-V-P-31-MACHINERY AND EQUIPMENT				
88	10-5054-04-337-18-S00N-V-P-37-MAJOR WORKS				
89	10-5054-04-337-19-S00N-V-P-37-MAJOR WORKS				

Head wise Position of Budget and Expenditure for the Third Quarter 2019-20					
Sr. No.	Name of Division	Rs. In Lakh up to 31/12/2019			
		Budget	Additional Bud	Final Bud	Expenditure
	D/MH/SH and SOE wise (P/NP)				
90	10-5054-04-337-20-C00N-V-P-37-MAJOR WORKS				
91	10-5054-04-337-21-S00N-V-P-37-MAJOR WORKS				
92	10-5054-04-337-22-S00N-V-P-37-MAJOR WORKS				
93	10-5054-04-337-23-S00N-V-N-37-MAJOR WORKS				
94	10-5054-80-003-01-S00N-V-P-37-MAJOR WORKS				
95	10-5054-80-800-03-S00N-V-P-37-MAJOR WORKS				
97	31-2059-01-796-01-S00N-V-N-21-MAINTENANCE				
98	31-2059-01-796-02-S00N-V-N-21-MAINTENANCE				
99	31-2059-01-796-03-S00N-V-N-21-MAINTENANCE				
100	31-2059-01-796-04-S00N-V-N-11-FURNISHINGS				
101	31-2059-01-796-05-S00N-V-N-21-MAINTENANCE				
102	31-2059-01-796-07-S00N-V-N-79-SUSPENSE				
103	31-2059-01-796-08-S00N-V-N-79-SUSPENSE				
104	31-2059-01-796-09-S00N-V-N-79-SUSPENSE				
105	31-2059-01-796-10-S00N-V-N-21-MAINTENANCE				
106	31-2059-01-796-11-S00N-V-N-21-MAINTENANCE				
107	31-2216-05-796-01-S00N-V-N-21-MAINTENANCE				
108	31-2216-05-796-01-S00N-V-P-21-MAINTENANCE				
109	31-3054-04-796-03-S00N-V-N-21-MAINTENANCE				
110	31-3054-04-796-04-S00N-C-N-29-COMPENSATIONS				
111	31-3054-04-796-04-S00N-V-N-21-MAINTENANCE				

Head wise Position of Budget and Expenditure for the Third Quarter 2019-20					
Sr. No.	Name of Division	Rs. In Lakh up to 31/12/2019			
		Budget	Additional Bud	Final Bud	Expenditure
	D/MH/SH and SOE wise (P/NP)				
112	31-3054-04-796-05-S00N-V-N-21-MAINTENANCE				
113	31-3054-04-796-06-S00N-V-N-21-MAINTENANCE				
114	31-4059-01-796-02-A00N-V-P-37-MAJOR WORKS				
115	31-4059-01-796-02-A00S-V-P-37-MAJOR WORKS				
116	31-4059-01-796-02-S00N-V-P-37-MAJOR WORKS				
117	31-4059-01-796-05-C90N-V-P-37-MAJOR WORKS				
118	31-4059-01-796-05-S00N-V-P-37-MAJOR WORKS				
119	31-4216-01-796-02-S00N-V-P-37-MAJOR WORKS				
120	31-5054-03-796-01-S00N-V-P-37-MAJOR WORKS				
121	31-5054-03-796-03-C00N-V-P-37-MAJOR WORKS				
122	31-5054-04-796-01-S00NM-V-P-37-MAJOR WORKS				
123	31-5054-04-796-02-C90N-V-P-37-MAJOR WORKS				
124	31-5054-04-796-02-S10N-V-P-37-MAJOR WORKS				
125	31-5054-04-796-03-S00NM-V-P-37-MAJOR WORKS				
126	31-5054-80-796-03-S00N-V-P-31-MACHINERY AND EQUIPMENT				
127	31-5054-80-796-05-S00N-V-P-37-MAJOR WORKS				
128	31-5054-80-796-06-S00N-V-P-37-MAJOR WORKS				
129	31-5054-80-796-09-S00N-V-P-37-MAJOR WORKS				
130	32-2059-80-789-01-S00N-V-P-21-MAINTENANCE				
131	32-2216-05-789-01-S00N-V-P-21-MAINTENANCE				
132	32-3054-04-789-01-S00N-V-P-21-MAINTENANCE				
133	32-4059-01-789-01-S00N-V-P-37-MAJOR WORKS				
134	32-4059-01-789-02-C90N-V-P-37-MAJOR WORKS				

Head wise Position of Budget and Expenditure for the Third Quarter 2019-20					
Sr. No.	Name of Division	Rs. In Lakh up to 31/12/2019			
		Budget	Additional Bud	Final Bud	Expenditure
	D/MH/SH and SOE wise (P/NP)				
135	32-4059-01-789-02-S10N-V-P-37-MAJOR WORKS				
136	32-4059-01-789-03-S00N-V-P-37-MAJOR WORKS				
137	32-4059-01-789-04-S00N-V-P-37-MAJOR WORKS				
138	32-4216-01-789-01-S00N-V-P-37-MAJOR WORKS				
139	32-5054-03-789-01-C00N-V-P-37-MAJOR WORKS				
140	32-5054-03-789-02-S00N-V-P-37-MAJOR WORKS				
141	32-5054-03-789-03-S00N-V-P-37-MAJOR WORKS				
142	32-5054-04-789-01-A00N-V-P-37-MAJOR WORKS				
143	32-5054-04-789-01-S00N-V-P-37-MAJOR WORKS				
144	32-5054-04-789-02-S00N-V-P-37-MAJOR WORKS				
145	32-5054-04-789-03-S00N-V-P-29-COMPENSATIONS				
146	32-5054-04-789-04-S00N-V-P-37-MAJOR WORKS				
147	32-5054-04-789-05-S00N-V-P-37-MAJOR WORKS				
148	32-5054-04-789-08-C90N-V-P-37-MAJOR WORKS				
149	32-5054-04-789-08-S10N-V-P-37-MAJOR WORKS				

**HIMACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

No. PW-Bud/Reappropriation2018-19-5015-5120

Dated: 21/12/2019.

From:

Engineer-in-Chief,
HPPWD, Shimla - 02.

To

All the Chief Engineers,
HPPWD,

All the Superintending Engineers,
HPPWD,

All the Executive Engineers,
HPPWD.

Subject: Position of Budget and Expenditure for the quarter ending on
31/12/2019

Sir,

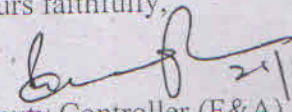
It has been brought to the notice of the Department that some of the DDO's have either made wrong transfer entries or not reconciled the correct figures at the office of Accountant General, Himachal Pradesh. Hence, a performan on above cited subject is enclosed herewith and soft copy is also available at <http://hppwd.gov.in/>. for supply of Head wise expenditure statement up to 31/12/2019 and the requisite information may kindly be made available to this office before 06/01/2020.

You are also requested that all DDOs. may also be directed to supply the statement of account/transfer entries made in various heads of accounts in the office of Accountant General Himachal Pradesh, to this office (Head Quarter) on the same day.

It may be treated as most urgent any delay to report the same will be personal responsibility of the concerned DDO.

Encl: As above

Yours faithfully,


Deputy Controller (F&A)
Budget Section,
HPPWD, Shimla - 02.