

Detail of Budget for the year 2025-26 HPPWD				
Demand No.	Head of Account/Particular	Development Programme	Non Development Programme	Total
		Rs.in Lakh		
2	2216-Governor & Council of Minister	0.00	81.81	81.81
	Total	0.00	81.81	81.81
3	2059-Admn of Justice	0.00	122.21	122.21
	2216-Admn.of Justice	0.00	40.58	40.58
	4059-Admn.of Justice	71.00	0.00	71.00
	Total	71.00	162.79	233.79
4	2216-GAD	0.00	2000.00	2000.00
	4059-Himachal Bhawan at Gujrat & State Guest House at Delhi	66.00	0.00	66.00
	4216-GAD	1.00	0.00	1.00
	Total	67.00	2000.00	2067.00
10	2059-Building	0.00	3419.61	3419.61
	2216-Building	0.00	1248.05	1248.05
	3054-Maintenance of Road & Bridges	0.00	46411.69	46411.69
	4059-Building	1201.00	0.00	1201.00
	4216-Building	66.00	0.00	66.00
	5054-Road & Bridges	100176.00	0.00	100176.00
	Total	101443.00	51079.35	152522.35
31	2059-Building	0.00	163.40	163.40
	2216-Building	0.00	63.77	63.77
	3054-Maintenance of Road & Bridges	0.00	4476.27	4476.27
	4059-Building	74.00	0.00	74.00
	4216-Building	10.00	0.00	10.00
	5054-Road & Bridges	10683.00	0.00	10683.00
	Total	10767.00	4703.44	15470.44
32	2216-Building	0.00	63.00	63.00
	3054-Maintenance of Road & Bridges	0.00	1365.00	1365.00
	4059-Building	106.00	0.00	106.00
	4216-Building	26.00	0.00	26.00
	5054-Road & Bridges	38241.00	0.00	38241.00
	Total	38373.00	1428.00	39801.00
	G.Total Works	150721.00	59455.39	210176.39
10	2059(Salary,TA,Medical & ors)	0.00	24689.39	24689.39
	3054(Salary,TA,Medical & ors)	0.00	109220.53	109220.53
	Total	0.00	133909.92	133909.92
31	2059(Salary,TA,Medical & ors)	0.00	1650.29	1650.29
	3054(Salary,TA,Medical & ors)	0.00	11830.28	11830.28
	Total	0.00	13480.57	13480.57
	G.Total(Salary,TA Medical & ors)	0.00	147390.49	147390.49
10	Establishment/Recovery/Salary/T.A./Med. Etc.	0.00	89788.92	89788.92
31	Establishment/Recovery/Salary/T.A./Med. Etc.	0.00	11345.77	11345.77
	Total	0.00	101134.69	101134.69
10	Stock Suspense	0.00	25531.00	25531.00
31	Stock Suspense	0.00	2000.00	2000.00
	Total D-10 & 31 Stock Suspense	0.00	27531.00	27531.00
10	2059-Machinery & Equipment	0.00	6.60	6.60
19	2235-Medical(Retiree)	0.00	314.56	314.56
	G.Total (Works,Stock Suspenses, recovery, salary, TA, Medical & ors)	150721.00	335832.73	486553.73